

CRR FY 2023-24 Budget Calendar

Date	Time	Type	Agenda
Wednesday, Oct. 25, 2023	10:00 am	BAC	Elect officers; establish budget calendar
Wednesday, Dec. 13, 2023	10:00 am	BAC	Review draft of FY 2025 30-Year CRP
Wednesday, Jan. 24, 2024	10:00 am	BAC	Work Session: FY 2025 30-Year CRP Review FY 2023-24 budget-to-actual operations (6 mo.)
Wednesday, Jan 31, 2024	10:00am-3:00pm	Joint BAC/BOD	Staff presentation of Proposed FY 2025 Operating Budget and Fee Schedule Q & A
Wednesday, Feb 14, 2024	10:00 am	BAC	Approve FY 2025 30-Year CRP; Work session--FY 2025 Operating Budget & HOA Dues
Monday, Feb. 19, 2024	6:00 pm	BOD	First read of proposed FY 2025 Fee Schedule, Approved FY 2025 CRP and Approved FY 2025 Operating Budget
Monday, Mar. 4, 2024	10:00 am	BOD	Work Session Q & A with BAC on FY 2025 Fee Schedule, FY 2025 CRP Budget and FY 2025 Operating Budget
Monday, Mar. 18, 2024	6:00 pm	BOD Public Meeting	BAC Chair Presentation of FY 2025 Budgets Second read and adoption of FY 2025 Operating Budget Second read & adoption of FY 2025 30-Year CRP Second read & adoption of FY 2025 Fee Schedule
Monday, August 19, 2024	6:00 pm	BOD/BAC	CRR Auditors' Report on FY 2023-24 Financial Statements (noted as a DRAFT)
Saturday, August 24, 2024	9:00 am	Annual Meeting	Treasurer's Report at MacPherson Park

BAC- Budget/Audit Committee
BOD – Board of Directors

CRP- Capital Reserve Plan
FY- Fiscal Year Ending on 4/30 of each year